



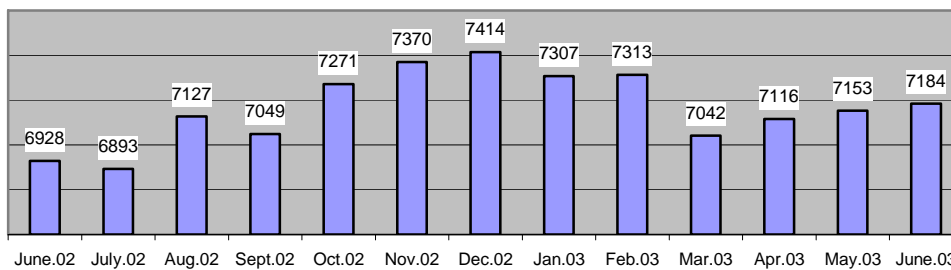
CHIP MONTHLY SUMMARY AS OF June 30, 2003

General Information

(Client data from Dan Conlon's June report)

Total Number of CHIP Clients	7,184
Percentage of change since prior month	1.0%

Total Number of CHIP Clients



Managed Care Information

(HO Data from Ken Nelson's June report)

Service Delivery	Total Number Enrolled	Percentage	Percent of Increase/Decrease since prior month
Healthy Options	5564	77.8%	0.77%
Fee-for-Service	1589	22.2%	-0.7%

Age

(Data from Dan Conlon's June report)

Age	Number	Percentage
0-1	393	5.5%
2-5	1,520	21.1%
6-10	2,074	28.9%
11-14	1,741	24.2%
15-18	1,456	20.3%

Race*(Data from Dan Conlon's June report)*

Race	Total	Percentage
Caucasian	4721	65.7%
Hispanic	581	8.1%
Asian	491	6.8%
Other	536	7.5%
Unknown	412	5.7%
Native American	256	3.6%
African American	187	2.6%

Primary Language*(Data from Dan Conlon's June report)*

Language	Total	Language	Total
English	6443	Amharic	1
Spanish	296	Romanian	4
Russian	157	Tagalog	4
Vietnamese	97	Samoan	2
Other/Unknown	67	Thai	1
Chinese	39	ASL	2
Ukrainian	20	Tigrigna	3
Korean	18	Farsi	3
Cambodian	9	Japanese	1
Laotian	7	Ilocano	4
Hmong	6		

Household Income Levels*(Data from June ACES report of 7,203 clients)*

Income Level	Number	Percentage
201-210%	1,647	22.9%
211-220%	1638	22.7%
221-230%	1569	21.8%
231-240%	1276	17.7%
241-250%	1,073	14.9%

MEDS Application Information and Tracking

(from MEDS database – June 2003)

Total number processed for CHIP	208
Total number of New Applications	81
Total number of Eligibility Reviews	127
Total number approved for CHIP	123
Total number approved for Medicaid	47
Number of households disenrolled for non-payment of premiums	22
Number of children disenrolled for non-payment of premiums	39

Total number of applications/ER's denied	38
Requested info not returned	21
Has creditable coverage	6
Over income (ER only)	5
Withdrew – Other	6
Number of applications that come in showing client has:	
Dropped employer sponsored coverage within the last 4 months	2
Creditable coverage	7
Ins. costing less than \$50.00 per month	1

Overdue Premium Payment Information

(Data from June database)

Note: *As of the January 2003 report, the overdue data listed below includes only those households with currently eligible CHIP children. Households without current CHIP eligibility are no longer included in this data.*

Number of Days Premium Overdue	Number of Households (Households may be duplicated)
30 days	311
60 days	156
90 days	77
120 days	48
Total Households Billed	4040
Unduplicated Households with Premiums Overdue	614

Statewide CHIP (F07) Termination Information

This report comes directly from ACES. Data is **December 2002** data.

No data is available at this time as there was a problem discovered with the ACES data. An AWR has been submitted to correct the data; estimated time to receive correct data is October 2003.

December 2002	
Number of Active AU's	4,535
Number of Active Children Recipients	7,589
Number of AU's Closed/Denied	
Number of Children Closed/Denied	

Reason Code	Description	Closed Children December 2002	Returner F07 January 2003	Returner Other Medical Program January 2003	Returner F07 June 2003	Returner Other Medical Program June 2003	Total Returners (within 6 months of disenrollment)
201	Living Arrangement						
202	Citizenship/Alien Status						
208	Social Security #						
210	Failed Residency						
212	No Relationship						

Reason Code	Description	Closed Children December 2002	Returner F07 January 2003	Returner Other Medical Program January 2003	Returner F07 June 2003	Returner Other Medical Program June 2003	Total Returners (within 6 months of disenrollment)
220	Age Requirement						
244	Death						
245	No eligible household members						
525	No eligibility review form						
550	Voluntary Withdrawal						
551	Whereabouts Unknown						
552	Failed to Provide Verification						
557	AU Requests Closure						
559	Client Discontinued Name Error						
587	Already Eligible for Another Program in a Different AU						
599	Other						

Reason Code	Description	Closed Children December 2002	Returner F07 January 2003	Returner Other Medical Program January 2003	Returner F07 June 2003	Returner Other Medical Program June 2003	Total Returners (within 6 months of disenrollment)
TOTALS							